Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Apr 22, 2025 11:27:00 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Twenty two lakh forty five thousand only (Rs.22,45,000/-) - Quarterly Distribution of Budget for the Labour, Factories, Boilers & Insurance Medical Services - Orders - Issued.

FINANCE (FMU-WD-CW-LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1503 **Dated:22-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour, Factories, Boilers & Insurance Medical Services for an amount of Rs. 22,45,000 /- Rupees Twenty two lakh forty five thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Labour, Factories, Boilers & Insurance Medical Services is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Secretary, Labour and Employment Department, AP., Secretariat.

The Director of Treasuries & Accounts, Mangalagiri.

The Director Works and Accounts, Mangalagiri.

The Pay & Accounts Officer, Mangalagiri.

The Finance (BG.I) Department.

The Principal Accountant General (A&E), Vijayawada.

The Principal Accountant General (Audit), Vijayawada.

The CEO, APCFSS, Mangalagiri.

SC/SFs (Computer No.2787420).

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour, Factories, Boilers & Insurance Medical Services

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat - Social Services							
M.H. 090 Secretariat							
S.H. 16 Labour, Factories, Boilers and Insurance Medical Services, Secretariat							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	90,000	22,500	22,500	22,500	22,500	90,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 134 Hiring of Private Vehicles	10,80,000	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,50,000	87,500	87,500	87,500	87,500	3,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,25,000	31,250	31,250	31,250	31,250	1,25,000	0
Total	**22,45,000**	**5,61,250**	**5,61,250**	**5,61,250**	**5,61,250**	**22,45,000**	**0**

DDO Annexure

Department: **Labour, Factories, Boilers & Insurance Medical Services**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22510009000016110111VN	27001701027	22,500	22,500	22,500	22,500	90,000
22510009000016130131VN	27001701027	20,000	20,000	20,000	20,000	80,000
22510009000016130134VN	27001701027	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000
22510009000016130135VN	27001701027	87,500	87,500	87,500	87,500	3,50,000
22510009000016130136VN	27001701027	2,500	2,500	2,500	2,500	10,000
22510009000016130137VN	27001701027	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
22510009000016130138VN	27001701027	2,500	2,500	2,500	2,500	10,000
22510009000016130139VN	27001701027	31,250	31,250	31,250	31,250	1,25,000
	Total	**5,61,250**	**5,61,250**	**5,61,250**	**5,61,250**	**22,45,000**